

**DE-DELEGATION FOR 18/19 - DECISION FOR SCHOOL FORUM (MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY)**

**THESE FIGURES WILL BE UPDATED ONCE OCT 17 PUPIL NUMBERS ARE KNOWN**

DfE No.	School Name	Pupil Numbers NOR Oct-16	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Rates Contingency £	Education Support Functions £	Total De-delegation £
2407	Furzeham Primary	258	39.00	1.21	(306)	(3,862)	(255)	(320)	(1,422)	(1,589)	(7,754)
2439	White Rock Primary	508	70.00	6.08	(550)	(7,605)	(1,280)	(630)	(2,799)	(3,129)	(15,993)
2455	Homelands Primary	207	46.00	7.02	(361)	(3,099)	(1,478)	(257)	(1,141)	(1,275)	(7,610)
2460	Watcombe Primary	198	50.00	3.54	(393)	(2,964)	(745)	(246)	(1,091)	(1,220)	(6,658)
2469	Sherwell Valley Primary	632	49.00	0.00	(385)	(9,461)	0	(784)	(3,482)	(3,893)	(18,005)
3103	Brixham Primary	210	42.00	2.33	(330)	(3,144)	(491)	(260)	(1,157)	(1,294)	(6,675)
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>2,013</b>	<b>296.00</b>	<b>20.18</b>	<b>(2,324)</b>	<b>(30,135)</b>	<b>(4,249)</b>	<b>(2,496)</b>	<b>(11,092)</b>	<b>(12,400)</b>	<b>(62,695)</b>
4117	The Spires College	752	163.26	20.83	(1,282)	(11,257)	(4,386)	(932)	(4,144)	(4,632)	(26,633)
4601	St Cuthbert Mayne School	761	141.00	33.04	(1,107)	(11,392)	(6,957)	(944)	(4,193)	(4,688)	(29,280)
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>1,513</b>	<b>304.26</b>	<b>53.87</b>	<b>(2,388)</b>	<b>(22,650)</b>	<b>(11,343)</b>	<b>(1,876)</b>	<b>(8,337)</b>	<b>(9,320)</b>	<b>(55,914)</b>
	<b>TOTAL PRIMARY AND SECONDARY</b>	<b>3,526</b>	<b>600.26</b>	<b>74.05</b>	<b>(4,712)</b>	<b>(52,784)</b>	<b>(15,592)</b>	<b>(4,372)</b>	<b>(19,428)</b>	<b>(21,720)</b>	<b>(118,609)</b>

**Is funding going to be de-delegated in 18/19 (Y / N)**

**PRIMARY**

**Is funding going to be de-delegated in 18/19 (Y / N)**

**SECONDARY**


	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Rates (Contingency)	5.51		
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56
Education Support Functions	6.16		
<b>Totals</b>	<b>27.88</b>	<b>7.85</b>	<b>210.56</b>